London Borough of Havering

SECTION 251 OUTTURN STATEMENT 2014/15



Table A: LA Level Information

DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2014-15 TABLE A LA Level Information

_A	Havering	LA No.	31
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Description	Early Years	Primary	Secondary	SEN/Special	AP/PRU	Post School	Gross	Income	Net	Net (Budget 14-15 Totals)	Net (Outturn 13-14 Totals)
1 SCHOOLS EXPENDITURE											
1.0.1 Individual Schools Budget(ISB) (after Academy recoupment)	11 326 079	71.210.371	15.604.380	2.847.403	1.080.854		102,069,087		102,069,087	173,684,518	104,925,074
DE-DELEGATED ITEMS	11,020,010	,,,	10,00 1,000	2,011,100	1,000,001		102/003/007		102,003,007	175,001,510	10 1/525/07 1
1.1.1 Contingencies		71,373	0				71,373	0	71,373	181,577	11,683
1.1.2 Behaviour support services		206.524	0				206,524	0			194,155
1.1.3 Support to UPEG and bilingual learners		256.033	0				256,033	0			230,277
1.1.4 Free school meals eligibility		20.715	14.234				34,949	13,880			30,497
1.1.5 Insurance		516,974	42.029				559,003	0			585,610
1.1.6 Museum and Library services		0	,				0	0			0
1.1.7 Licences/subscriptions		8.995	706				9,701	0			14,117
1.1.8 Staff costs- supply cover excluding cover for facility time		248.387	40.729				289,116	0	- 7		455,199
1.1.9 Staff costs- supply cover for facility time		92.023	52.029				144,052	28,314		121,115	.55/255
HIGH NEEDS EXPENDITURE		, , , , , ,	, , , , , , , , , , , , , , , , , , , ,				211,002	20,01.	110,700	121/110	
1.2.1 Top up funding - maintained schools	0	1,936,969	382,409	3,441,811	1,557,957		7,319,146	0	7,319,146	7,703,941	7,249,596
1.2.2 Top up funding - academies, free Schools and colleges	0	445,262	834,867	0	0	760,811	2,040,940	0	2,040,940	1,656,208	1,987,111
1.2.3 Top-up and other funding – non-maintained and independent providers	0	0	0	1,352,403	0	965,231	2,317,634	0	2,317,634	2,610,445	2,323,086
1.2.4 Additional high needs targated funding for mainstream schools and	0	0	0				0	0	0	0	
1.2.5 SEN support services	466,815	621,604	447,479	16,381	6,751	11,980	1,571,010	0	1,571,010	1,645,750	1,497,420
1.2.6 Hospital education services				0	76,193		76,193	0	76,193	78,950	131,457
1.2.7 Other alternative provision services	0	5,559	153,823	14,195	222,574	0	396,151	211,912	184,239	463,360	312,612
1.2.8 Support for inclusion	0	0	100,269	0	0		100,269	0	100,269	70,810	76,672
1.2.9 Special schools and PRUs in financial difficulty				0	0		0	0	0	0	0
1.2.10 PFI and BSF costs at special schools and AP/PRUs				0	0		0	0	0	0	0
1.2.11 Direct payments (SEN and disability)	0	0	0	0	0	0	0	0	0	0	0
1.2.12 Carbon reduction commitment allowances (PRUs)					0		0	0	0	0	
EARLY YEARS EXPENDITURE											
1.3.1 Central expenditure on children under 5	606,384						606,384	0	606,384	631,025	1,299,718
CENTRAL PROVISION WITHIN SCHOOLS SPEND											
1.4.1 Contribution to combined expenditure	0	150,385	1,498	18,000	0		169,883	0		236,000	235,776
1.4.2 School admissions	0	319,421	179,490	3,101	82		502,094	0	502,094	511,014	473,570
1.4.3 Servicing of schools forums	0	30,433	9,801		516		42,297	0		43,230	42,449
1.4.4 Termination of employment costs	385	9,963	7,176		51		17,693	0		39,420	6,445
1.4.5 Falling rolls funds	0	0	-,		0		448,616	0			
1.4.6 Capital expenditure from revenue (CERA)	0	0	,	0	0		227,036	170,065	56,971	87,490	124,588
1.4.7 Prudential borrowing costs	0				0		0	0			0
1.4.8 Fees to independent schools without SEN	0	0			0		0	0			0
1.4.9 Equal pay - back pay	0			-	0		0	0		-	0
1.4.10 Pupil growth/Infant class sizes	0	2,175,728	187,066		0		2,362,794	0	, , -	2,400,000	1,817,831
1.4.11 SEN transport	0	0		-	0			0			0
1.4.12 Exceptions agreed by Secretary of State	0	55,703		659	285	,	100,897	0	,	101,197	0
1.4.13 Other items	0				0			0		-	
1.5.1 Other Specific Grants	0	0	0	0	0	0	0	0	0	0	0

MEMORANDUM	1.6.1 TOTAL SCHOOLS EXPENDITURE (after academy recoupment)	12 399 663	78.382.422	18.773.760	7.695.618	2,945,263	1 742 149	121,938,875	424 171	121.514.704	194.157.848	124.024.943
1.7.1 Dedicated Schools Grant prought from 2013-14 1.688,296 12.120,3031 12.12		12,000,000	70,002,422	10,770,700	7,000,010	2,545,205	1,7 42,140	121,000,070	727,171	121,014,704	134,107,040	124,024,040
1.7.2 Dedicated Schools Grant for 2014-15 121,230,81 2596,29 17.4 Local Authority additional contribution 123,1178,766 123,1178,766 123,1178,766 1.8.1 Dedicated Schools Grant carried forward to 2015-16 1.8.0 Dedicated Schools Grant Carried forward to 2015-18								1 688 296				
1.7.4 Local Authority additional contribution 123,178,756 121,41 Local Authority additional contribution 123,178,756 123,178,756 123,178,756 123,178,756 123,178,756 133,178,756 133,178,756 144,1209 123,178,756 164,052								, ,				
1.7.4 Local Authority additional contribution 0 122,178,756 1,664,052 1,								, ,				
17.5 Total funding supporting the Schools Expenditure (lines 1.7.1 to 1.7.4) 18.1 Dedicated Schools Grant Carried (lower) to 2015-16 1,664,052								0				
1.9.1 Dedicated Schools Grant carried forward to 2015-16 20THER EDUCATION AND COMMUNITY EXPENDITURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								123 178 756				
2 OTHER EDUCATION AND COMMUNITY EXPENDITURE								, ,				
2.0.1 Therapies and other health related services 2.0.2 Central support services 1,41,209 1,261,109 180,100 141,290 1,291,606 192,255 121,807 470,752 435,871 508,060 2.0.4 School improvement 2.0.5 Assert management - education 972,076 973,215 98,861 489,874 501,628 2.0.5 Assert management - education 971,035 0 972,076 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		**		-				1,001,002				
2.0.2 Central support services								0	0	0	0	0
2.0.1 Education welfare service 952,559 121,807 470,752 435,871 508,060 20.4 School improvement 972,076 373,215 598,861 489,874 501,628 20.5 Asset management - education 97,135 0 97,135 152,290 139,898 20.6 Statutory/Regulatory duties - education 1,895,860 95,790 942,070 1,296,164 1,413,507 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								1.441.209	1.261.109	180.100	141.290	191.964
2.0.4 School improvement 972,076 373,215 598,861 489,874 501,628 20.5 Asset management - education 97,135 0 971,35 152,290 139,898 20.6 Statutory/Regulatory duties - education 1,895,860 981,2970 1,296,164 1,413,507 2.0.7 Premature retirement cost/Redundancy costs (new provisions) 2.0.8 Monitoring national curriculum assessment of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									, ,	,		
2.0.5 Asset management - education 97,356 0 97,155 152,290 139,898 2.0.6 Statutory/Regulatory duties - education 1,895,860 953,790 942,070 1,296,164 1,415,507 2.0.7 Premature retirement cost/Redundancy costs (new provisions) 0 0 0 0 0 2.0.8 Monitoring national curriculum assessment 61,000 0 61,000 61,000 2.1.1 Educational psychology service 877,921 32,043 845,878 775,108 875,002 2.1.2 SEN administration, assessment and coordination and monitoring 714,018 0 714,018 421,670 463,630 2.1.3 Parent partnership, guidance and information 70,000 0 70,000 91,564 0 2.1.4 Home to school transport (pre 16): SEN transport expenditure 0 0 0 1,847,458 0 0 1,47,458 0 1,47,458 0 2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18) 76,728 76,728 0 76,728 0 76,728 2.1.8 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25) 2.1.8 Home to post-16 provision transport mainstream home to post-16 transport expenditure (aged 19-25) 2.1.9 Supply of school places 48,057 20,596 0 68,653 0 68,653 0 68,653 0 68,653 2.2.2 Adult and Community learning 48,430 139,060 69,466 2.2.3 Pension costs 48,057 20,596 0 0 0 0 0 0 2.2.3 Insurance 48,057 20,596 0 0 0 0 0 0 2.3.1 Other Specific Grant 0 0 0 0 0 0 0 2.4.1 Total toe arrangements 11,683,574 4,587,394 7,096,80 7,046,600 2.4.1 Total toe arrangements 11,683,574 4,587,394 7,096,80 7,046,600 2.4.1 Total toe arrangements 11,683,574 4,587,394 7,096,80 7,046,600 2.4.1 Total community expenditure 4,662,400 7,046,600 2.4.1 Total contains and community	2.0.4 School improvement							,				,
2.0.6 Statutory/Regulatory duties - education 2.0.7 Premature retirement cost/Redundancy costs (new provisions) 2.0.8 Monitoring national curriculum assessment 2.0.8 Monitoring national curriculum assessment 3.0.9 Monitoring national curriculum assessment 4.0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									, -			
2.0.7 Premature retirement cost/Redundancy costs (new provisions) 2.0.8 Monitoring national curriculum assessment 3.11 Educational psychology service 2.1.2 SEN administration, assessment and coordination and monitoring 2.1.3 Parent partnership, guidance and information 2.1.4 Home to school transport (pre 16): SEN transport expenditure 3.14 Home to school transport (pre 16): mainstream ho									953.790			
2.0.8 Monitoring national curriculum assessment 61,000										,	0	0
2.1.1 Educational psychology service 2.1.2 SEN administration, assessment and coordination and monitoring 2.1.3 Parent partnership, guidance and information 2.1.4 Home to school transport (pre 16): SEN transport expenditure 2.1.5 Home to school transport (pre 16): SEN transport expenditure 2.1.6 Home to school transport (pre 16): selv. LLDD transport expenditure (aged 16-18) 2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25) 2.1.8 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25) 2.1.9 Supply of school places 2.2.1 Young people's learning and development 2.2.2 Adult and Community learning 2.2.3 Pension costs 2.2.4 Joint use arrangements 48.057 2.2.5 Insurance 48.057 2.3.1 Other Specific Grant 2.4.1 Total Other education and community expenditure 48.650 774,281 77,278 70,000 714,018 774,000 714,018 774,000 714,018 774,000 91,564 90 91,847,458 90 91,847,458 90 91,847,458 90 90 90 90 90 90 90 90 90 90 90 90 90								61.000	0	61.000	61.000	61.000
2.1.2 SEN administration, assessment and coordination and monitoring 2.1.3 Parent partnership, guidance and information 2.1.4 Home to school transport (pre 16): SEN transport expenditure 0 0 0 1,847,458 0 0 1,847,458 0 0 1,847,458 0 0 1,847,458 0 1,782,422 2.1.5 Home to school transport (pre 16): mainstream home to school transport on 147,987 0 147,987 0 147,987 0 147,987 0 147,987 0 147,987 0 147,987 0 147,987 0 147,987 0 147,987 0 147,987 0 153,167 2.1.6 Home to post-16 provision: SEN/LDD transport expenditure (aged 16-18) 2.1.7 Home to post-16 provision: SEN/LDD transport expenditure (aged 19-25) 2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport 2.1.9 Supply of school places 2.1.1 Young people's learning and development 48,057 20,596 0 68,653 0 68,653 98,810 140,452 2.2.2 Adult and Community learning 2.2.3 Pension costs 48,057 20,596 0 68,653 0 68,653 98,810 140,452 2.2.3 Home to post-16 provision transport: 48,057 20,596 0 68,653 0 69,466 139,660 2.2.1 Joint use arrangements 2.2.3 Pension costs 478,893 0 478,893 0 610,223 715,990 2.2.4 Joint use arrangements 2.3.1 Other Specific Grant 2.3.1 Other Specific Grant 2.4.1 Total Other education and community expenditure								877,921	32,043	845,878	775,108	875,002
2.1.4 Home to school transport (pre 16): SEN transport expenditure 2.1.5 Home to school transport (pre 16): mainstream home to school transport 2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18) 2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25) 2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport 2.1.9 Supply of school places 2.2.1 Young people's learning and development 2.2.2 Adult and Community learning 2.2.3 Pension costs 2.3.1 Other Specific Grant 2.3.1 Other Specific Grant 2.4.1 Total Other education and community expenditure 3.5 In the school transport (pre 16): mainstream home to school transport 3.1,847,458 3.1,847,458 3.0,147,987								714,018	0	714,018	421,670	463,630
2.1.5 Home to school transport (pre 16): mainstream home to school transport 2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18) 2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25) 2.1.8 Home to post-16 provision in SEN/LLDD transport expenditure (aged 19-25) 2.1.8 Home to post-16 provision in SEN/LLDD transport expenditure (aged 19-25) 2.1.9 Supply of school places 2.1.9 Supply of school places 2.2.1 Young people's learning and development 48,057 2.0,596 2.2.2 Adult and Community learning 2.2.3 Pension costs 2.4.1 Joint use arrangements 2.5.2 Insurance 2.5.2 Insurance 2.6.7 State of the school transport (aged 16-18) 2.5.3 Insurance 2.6.4 Joint use arrangements 3.1.4 Total Other education and community expenditure 3.1.4 Total Other education and community expenditure 3.1.4 Total Other education and community expenditure 3.1.5 Mome to post-16 provision: SEN/LLDD transport expenditure (aged 16-18) 3.1.6 Total Other education and community expenditure (aged 16-18) 3.1.6 Total Other specific Grant (aged 16-18) 3.1.6 To	2.1.3 Parent partnership, guidance and information							70,000	0	70,000	91,564	0
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18) 76,728 76,728 76,728 0 76,728 76,728 0 76,728 0 76,728 0 76,728 2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25) 90,803 90,803 0 90,8	2.1.4 Home to school transport (pre 16): SEN transport expenditure	0	0	0	1,847,458	0	0	1,847,458	0	1,847,458		1,782,422
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25) 90,803 90,803 0 90,803 90,803 0 90,803	2.1.5 Home to school transport (pre 16): mainstream home to school transport	0	147,987	0	0	0	0	147,987	0	147,987		163,167
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport 0 <td< td=""><td>2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)</td><td></td><td></td><td></td><td></td><td></td><td>76,728</td><td>76,728</td><td>0</td><td>76,728</td><td></td><td>72,525</td></td<>	2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)						76,728	76,728	0	76,728		72,525
2.1.9 Supply of school places 266,784 0 266,784 224,890 168,660 2.2.1 Young people's learning and development 48,057 20,596 0 68,653 0 68,653 98,810 140,452 2.2.2 Adult and Community learning 1,984,490 1,845,430 139,060 69,486 139,642 2.2.3 Pension costs 478,893 0 478,893 610,223 715,990 2.2.4 Joint use arrangements 0 0 0 0 0 0 2.2.5 Insurance 0 0 0 0 0 0 0 2.3.1 Other Specific Grant 0 0 0 0 0 0 0 2.4.1 Total Other education and community expenditure 11,683,574 4,587,394 7,096,180 4,868,240 7,404,602	2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)						90,803	90,803	0	90,803		67,055
2.2.1 Young people's learning and development 48,057 20,596 0 68,653 0 68,653 98,810 140,452 2.2.2 Adult and Community learning 1,984,490 1,845,430 139,060 69,486 139,642 2.2.3 Pension costs 478,893 0 478,893 610,223 715,990 2.2.4 Joint use arrangements 0 0 0 0 0 2.2.5 Insurance 0 0 0 0 0 2.3.1 Other Specific Grant 0 0 0 0 0 0 2.4.1 Total Other education and community expenditure 11,683,574 4,587,394 7,096,180 4,868,240 7,404,602	2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport						0	0	0	0		0
2.2.2 Adult and Community learning 1,984,490 1,845,430 139,060 69,486 139,642 2.2.3 Pension costs 478,893 0 478,893 610,223 715,990 2.2.4 Joint use arrangements 0 0 0 0 0 0 2.2.5 Insurance 0 0 0 0 0 0 2.3.1 Other Specific Grant 0 0 0 0 0 0 2.4.1 Total Other education and community expenditure 11,683,574 4,587,394 7,096,180 4,868,240 7,404,602	2.1.9 Supply of school places							266,784	0	266,784	224,890	168,660
2.2.2 Adult and Community learning 1,984,490 1,845,430 139,060 69,486 139,642 2.2.3 Pension costs 478,893 0 478,893 610,223 715,990 2.2.4 Joint use arrangements 0 0 0 0 0 0 2.2.5 Insurance 0 0 0 0 0 0 2.3.1 Other Specific Grant 0 0 0 0 0 0 2.4.1 Total Other education and community expenditure 11,683,574 4,587,394 7,096,180 4,868,240 7,404,602	2.2.1 Young people's learning and development			48,057	20,596	0		68,653	0	68,653	98,810	140,452
2.2.4 Joint use arrangements 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,984,490</td><td>1,845,430</td><td>139,060</td><td>69,486</td><td>139,642</td></td<>								1,984,490	1,845,430	139,060	69,486	139,642
2.2.5 Insurance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.2.3 Pension costs							478,893	0	478,893	610,223	715,990
2.3.1 Other Specific Grant 0 0 0 0 0 2.4.1 Total Other education and community expenditure 11,683,574 4,587,394 7,096,180 4,868,240 7,404,602	2.2.4 Joint use arrangements							0	0	0	0	0
2.4.1 Total Other education and community expenditure 11,683,574 4,587,394 7,096,180 4,868,240 7,404,602	2.2.5 Insurance							0	0	0	0	0
	2.3.1 Other Specific Grant							0	0	0	0	0
2 Conital Expanditure (expluding CEPA) 40.062.647 764.900 764.900 0 0 14.667.247 0 14.667.247 22.746.464 12.006.266	2.4.1 Total Other education and community expenditure							11,683,574	4,587,394	7,096,180	4,868,240	7,404,602
3 Capital Experiutive (excluding CERA) 10,003,047 731,000 0 0 11,307,247 0 11,307,247 33,710,131 12,000,230	3 Capital Expenditure (excluding CERA)	10,063,647	751,800	751,800	0	0		11,567,247	0	11,567,247	33,716,151	12,006,256

Table A1: Expenditure on Children and Young People's Services

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2014-15
Table A1 - CHILDREN AND VOLING DEODLE'S SERVICES

LA Name	Havering		LA No.	31
Contact	Angela Heritage	Email	angela.heritage@	havering.gov.uk

Tel No 01708433940

	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(1)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	1,470,612	158,962	342	0	1,629,916	32,529	1,597,387	0	0	1,597,387
2 Spend for local authority provided or commissioned area wide	0	0	0	161,425	161,425	0	161,425	0	0	161,425
3 Spend on local authority management costs relating to Sure Start	66,118	39,017	0	0	105,135	0	105,135	0	0	105,135
4 Other early years expenditure	518,656	160,718	0	0	679,374	2,120	677,254	0	0	677,254
5 Total Sure Start Children's Centres and Early Years Expenditure	2,055,386	358,697	342	161,425	2,575,850	34,649	2,541,201	0	0	2,541,201
CHILDREN LOOKED AFTER				·						
6 Residential care	0	3,030,013	0	0	3,030,013	282,733	2,747,280	0	0	2,747,280
7 Fostering services	2,535,561	3,504,101	368	0	6,040,030	0	6,040,030	0	0	
8 Adoption services	125,514	729,283	0	0	854,797	162,795	692,002	0	0	
9 Special guardianship support	221,169	937,437	0	0	1,158,606	0	1,158,606	0	0	
10 Other children looked after services	78,376	1,082,358	0	0				0	0	
11 Short breaks (respite) for looked after disabled children	1,260	247,556	0	0	, , .		237,964	0	0	
12 Children placed with family and friends	25.811	364,988	0	0	-,			0	0	
13 Education of looked after children	13,475	10,000	0	0	,			0	0	
14 Leaving care support services	352,871	1,096,262	0	0	-, -		1,425,146	0	0	,
15 Asylum seeker services - children	40.163	655,614	0	0			695,777	368.850	0	
16 Total Children Looked After	3,394,200	11,657,612	368	0	,		14,571,813	368,850	0	020,52,
OTHER CHILDREN AND FAMILIES SERVICES	0,001,200	,,,,,,,,,			.0,002,.00	100,001	,0,0.0	000,000		11,202,303
17 Other children and families services	4.300	0	0	0	4.300	0	4,300	0	0	4,300
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES	1,000				.,000		.,000			1,500
18 Social work (including LA functions in relation to child protection)	4.979.392	3.468.747	131.111	0	8.579.250	0	8,579,250	34.615	0	8,544,635
19 Commissioning and Children's Services Strategy	1,530,946	1.306.961	0	0	-,,		2.837.907	0 1,0 10	0	-,,
20 Local Safeguarding Children Board	243.902	64,545	0	0	, ,	-	252.030	0	0	-,,
21 Total Safeguarding Children and Young People's Services	6,754,240	4,840,253	131,111	0	,		11,669,187	34,615	0	,
FAMILY SUPPORT SERVICES	0,704,240	4,040,200	101,111	U	11,720,004	30,417	11,000,107	3-,013	U	11,057,572
22 Direct payments	14,720	533,831	0	0	548,551	0	548,551	0	0	548,551
23 Short breaks (respite) for disabled children	18.819	6,209	0	418.408	,			0	0	
24 Other support for disabled children	0,013	0,203	0	0	-,		-,	-	0	
25 Targeted family support	1.122.202	688,372	165.572	72.611	-	-	2.035.065	0	0	
26 Universal family support	144,356	32,338	34	72,011	176,728		174,772	0	0	-,,
27 Total Family Support Services	1,300,097	1,260,750	165,606	491,019	,		3,201,824	0	0	
SERVICES FOR YOUNG PEOPLE	1,300,037	1,200,730	103,000	491,019	3,217,472	13,040	3,201,024	U	U	3,201,027
28 Universal services for young people	1,198,773	277,729	0	0	1,476,502	265,865	1,210,637	0	0	1,210,637
29 Targeted services for young people	430.110	75,197	68	0	, -,		485.621	0	0	-,,
30 Total Services for Young People	1.628.883	352,926	68	0	,		1.696.258	0	0	.00,022
YOUTH JUSTICE	1,020,003	332,320	00	0	1,301,077	200,019	1,080,230	U	U	1,090,238
31 Youth Justice					1.129.258	309.037	820.221			
32 Capital Expenditure from Revenue (CERA) (Children's and young					1,129,256	,	020,221			
33 Children and Young People's Services Expenditure(excluding						1,181,737	34.504.804			
34 Children and Young People's Services Expenditure(excluding					, ,	1,181,737	34,504,804			
MEMORANDUM ITEMS					33,000,541	1,101,131	34,304,804			
SERVICES FOR YOUNG PEOPLE										
					0					
35 Substance misuse services(Drugs, alcohol and volatile					0					
36 Teenage pregnancy services(included in 28 and 29 above)					0					